

# TABLE OF CONTENTS

## IN AGENCY NUMBER ORDER WITH DIVISION AND FUND NAME

AGENCY NUMBER	AGENCY NAME AND DIVISION	Accounting		PAGE
		Unit	FUND NAME	
018	PESTICIDE REGULATION PROGRAMS	2182	INTEGRATED PEST MANAGEMENT	47
018	PESTICIDE REGULATION PROGRAMS	2186	PESTICIDE TRAINING PROGRAM	48
018	AGRICULTURAL DEVELOPMENT	2826	BIG-E BUILDING ACCOUNT	49
018	PESTICIDE REGULATION PROGRAMS	2137	PESTICIDE REGULATION PROGRAMS	50
018	DIV OF REGULATORY SERVICES	2600	REGULATORY SERVICES	51
018	DIV OF REGULATORY SERVICES	2608	ORGANIC PROCESS - HANDLERS CERT	52
018	SOIL CONSERVATION	4844	AGRICULTURAL LAND PRESERVATION	53
018	DIV ANIMAL INDUSTRY	6097	COST OF CARE	54
018	DIV ANIMAL INDUSTRY	3254	ANIMAL RECORDS DATABASE FUND	55
018	DIV OF PLANT INDUSTRY	3729	UPLAND INVASIVE SPECIES REMEDIATION	56
018	OFFICE OF THE COMMISSIONER	3699	CAPITAL IMPROVEMENT PROG-STATE FAIRS	57
018	OFFICE OF THE COMMISSIONER	3173	AGRICULTURAL HEARING OFFICERS	58
<b>DEPT OF JUSTICE</b>				
020	JUSTICE DEPARTMENT	multiple	DRUG FORFEITURE FUND	60
020	JUSTICE DEPARTMENT	8575	VICTIMS FUND	61
020	DIV OF PUBLIC PROTECTION	1037	MEDICO-LEGAL INVESTIGATIVE FUND	62
020	DIV OF PUBLIC PROTECTION	3304	DEBT RECOVERY FUND	63
020	DIV OF PUBLIC PROTECTION	1874	COLD CASE HOMICIDE UNIT	64
020	DIV OF PUBLIC PROTECTION	1897	FRM VICTIMS CONTRIBUTION RECOVERY FUND	65
020	DIV OF PUBLIC PROTECTION	N/A	INTERNET CRIMES AGAINST CHILDREN FUND	66
<b>OFFICE OF PROFESSIONAL LICENSURE</b>				
021	REAL ESTATE APPRAISERS BOARD	2405	ADMINISTRATIVE PENALTIES	67
021	OPLAC ADMINISTRATION	Multiple	ADMINISTRATION	68
021	OPLAC ADMINISTRATION	2404	NH HEALTH PROF PROG ADMIN	69
<b>DEPT OF BUSINESS AND ECONOMIC AFFAIRS</b>				
022	TRAVEL AND TOURISM	2263	TRAVEL & TOURISM REVOLVING FUND	71
022	TRAVEL AND TOURISM	2019	TRAVEL & TOURISM DEVELOPMENT FUND	72
022	DIVISION OF ECONOMIC DEVELOPMENT	2463	PUBLICATIONS REVOLVING FUNDS	73
022	DIVISION OF ECONOMIC DEVELOPMENT	1449	INTERNATIONAL TRADE PROMOTION FUND	74
022	DIVISION OF ECONOMIC DEVELOPMENT	Multiple	ECONOMIC DEVELOPMENT FUND	75
022	DIVISION OF ECONOMIC DEVELOPMENT	2461	MUNICIPAL/REGIONAL TRAINING FUND	76
022	DIVISION OF ECONOMIC DEVELOPMENT	2253	WORKFORCE OPPORTUNITY BD FUND	77
022	DIVISION OF ECONOMIC DEVELOPMENT	2441	BROADBAND MATCHING GRANT FUND	78
022	DIVISION OF ECONOMIC DEVELOPMENT	N/A	WIRELESS DEPLOYMENT INITIATIVE	79
022	DIVISION OF ECONOMIC DEVELOPMENT	6391	INVEST NH FUND	80
022	DIVISION OF ECONOMIC DEVELOPMENT	6390	HOUSING CHAMPION DESIGNATION AND GRANT PROG	81
<b>DEPT OF SAFETY</b>				
023	HOMELND SEC - EMER MGMT	2760	SEABROOK STATION	82
023	HOMELND SEC - EMER MGMT	2770	VERMONT YANKEE	83
023	DIVISION OF STATE POLICE	4017	FEDERAL FORFEITURE PROGRAM	84
023	DIVISION OF STATE POLICE	4013	STATE POLICE FORFEITURE ACCT	85
023	DIVISION OF MOTOR VEHICLES	8200	MOTORCYCLE RIDER EDUC PROG	86
023	OFFICE OF COMMISSIONER	2393	ADMIN LICENSE REVOCATION PROG	87
023	OFFICE OF COMMISSIONER	8210	BENCH WARRANTS-L91C366	88
023	EMERGENCY COMMUNICATIONS	Multiple	BUR OF EMERGENCY COMMUNICATION	89
023	OFFICE OF COMMISSIONER	2395	NH MOTOR VEHICLE INDUSTRY BD	91
023	DIVISION OF STATE POLICE	Multiple	NAVIGATION SAFETY	92
023	DIVISION OF MOTOR VEHICLES	8140	CONSERVATION PLATE FUND	94
023	FIRE STANDARDS - TRNG - EMS	Multiple	FIRE STANDARDS - EMER MED FUND	95

# TABLE OF CONTENTS

## IN AGENCY NUMBER ORDER WITH DIVISION AND FUND NAME

AGENCY NUMBER	AGENCY NAME AND DIVISION	Accounting		PAGE
		Unit	FUND NAME	
023	DIVISION OF MOTOR VEHICLES	Multiple	DRIVER - SAFETY EDUCATION	97
023	HOMELND SEC - EMER MGMT	2805	RESPONSE AND RECOVERY	98
023	DIVISION OF MOTOR VEHICLES	8107	REFLECTORIZED PLATES INVENTORY	99
023	DIVISION OF MOTOR VEHICLES	Off Book	ROAD TOLL ESCROW	100
023	DIVISION OF MOTOR VEHICLES	Off Book	UNINSURED MOTORIST FUND	101
023	DIVISION OF STATE POLICE	4019	CRIMINAL RECORDS	102
023	HOMELND SEC - EMER MGMT	8884	NH DISASTER RELIEF FUND 2011	103
023	OFFICE OF COMMISSIONER	2381	FALLEN STATE TROOPERS MEMORIAL	104
023	DIVISION OF MOTOR VEHICLES	1384	BODY-WORN AND DASHBOARD CAMERA FND	105
<b>INSURANCE</b>				
024	INSURANCE	2520	ADMINISTRATION	106
<b>LABOR DEPT</b>				
026	WORKERS COMPENSATION	Off Book	SPECIAL FUND FOR ACTIVE CASES	107
026	WORKERS COMPENSATION	6901	SPECIAL FUND FOR SECOND INJURY	108
026	INSPECTION DIVISION	6100	INSPECTION DIVISION	110
026	LABOR ADMIN SUPPORT	6000	LABOR RESTRICTED FUND	111
<b>DEPT OF EMPLOYMENT SECURITY</b>				
027	EMPLOYMENT SECURITY	8052	JOB TRAINING PROGRAM	112
027	EMPLOYMENT SECURITY	8041	CONTINGENCY FUNDS	113
027	EMPLOYMENT SECURITY	8040	EMPLOYMENT SERVICE FUND	114
027	EMPLOYMENT SECURITY	Off Book	NHES UNEMP COMP TRUST FUND	115
027	EMPLOYMENT SECURITY	N/A	FMLI PREMIUM FUND	116
027	EMPLOYMENT SECURITY	4068	FMLI PREMIUM STABILIZATION TRUST FUND	117
<b>SECRETARY OF STATE</b>				
032	VITAL RECORDS	5153	VITAL RECORDS IMPROVEMENT FUND	118
032	SECRETARY OF STATE	1062	RECOUNT ADMINISTRATIVE ACCOUNT	119
032	SECURITIES REGULATION	2410	SECURITIES EDUCATION	120
032	ELECTIONS DIVISION	1064	ELECTION FUND	121
032	SECRETARY OF STATE	1847	NOTARY FEE ACCOUNT	122
<b>NATURAL AND CULTURAL RESOURCES</b>				
035	FORESTS AND LANDS	7200	FOREST IMPROVEMENT FUND	123
035	FORESTS AND LANDS	3506	TIMBER SALES/OTHER STATE LAND	124
035	FORESTS AND LANDS	7871	FOREST CONS-UNINCORP TOWNS	125
035	PARKS AND RECREATION	3703	CANNON MTN SKI ACCOUNT	126
035	PARKS AND RECREATION	Multiple	STATE PARKS FUND	127
035	FORESTS AND LANDS	3505	MANAGEMENT AND PROTECTION FUND	128
035	OFFICE OF THE COMMISSIONER	3405	CONSERVATION PLATE FUNDS	130
035	OFFICE OF THE COMMISSIONER	1968	BARN PRESERVATION FUND	131
035	OFFICE OF THE COMMISSIONER	2267	AUTOMATED INFORMATION SYSTEM	132
035	OFFICE OF THE COMMISSIONER	2268	DAMAGED - LOST BOOK ACCOUNT	133
035	DIVISION OF THE ARTS	4100	STATE ART FUND	134
035	PARKS AND RECREATION	3705	CANNON MTN CAPITAL IMPROVEMENT	135
035	PARKS AND RECREATION	7300	HAMPTON METERS	136
035	FORESTS AND LANDS	8071	MINING PERMIT FEES	137
035	PARKS AND RECREATION	3742	MT WASHINGTON COMMISSION FUND	138
035	FORESTS AND LANDS	Multiple	OHRV & SNOWMOBILE FUND	139
035	PARKS AND RECREATION	Off Book	TIP TOP HOUSE TRUST FUND	140
035	OFFICE OF THE COMMISSIONER	2265	DONATIONS - GIFTS	141

**Fund Name: NH Nuclear Planning and Response Fund**

**Agency: Safety**

**RSA 6:12 ID# 004**

**Statutory Reference**

RSA 107:B-5

**House Policy Committee** Criminal Justice and Public Safety

**Senate Policy Committee**

Energy and Natural Resources

**Purpose of Dedicated Fund**

Fees Collected by the Department of Safety under RSA 107-B, which shall be credited to the New Hampshire nuclear planning and response. In accordance with RSA 107-B the Director of HSEM prepares an estimate of the cost of maintaining the NH Radiological Emergency Response Program (RERP).

**Accounting Unit 2760**

Fiscal Year	Beginning Balance	Revenue	Expenses	Other Srcs (Uses)	Ending Balance	Commitments
2024	430,831	277,060	(1,004,043)	-	(296,152)	(352,595)
2023	84,996	1,399,163	(1,053,328)	-	430,831	(407,258)
2022	(59,823)	1,061,665	(916,846)	-	84,996	(584,688)
2021	(112,707)	712,421	(659,537)	-	(59,823)	(421,817)

**Detailed Activities**

None supplied

**Revenue and Funding Source Narrative**

Input from affected municipalities, state agencies, and other support agencies that have a role in the plan is considered in the development of this estimate. Each nuclear generating facility is billed for actual emergency preparedness expense on a monthly basis. Expenses include reimbursement for planning, training, drills, and exercises as well as associated administrative expense incurred by municipalities, state agencies and support organizations that have a role in the NH RERP. Seabrook Station, the State nuclear generating facility, is billed for actual emergency preparedness expense on a monthly basis.

**Expenses and Fund Uses Narrative**

RSA 107B mandates that a radiological emergency response plan be developed and maintained in accordance with 10CFR44 350 and NUREG 0654. Each nuclear generation facility is billed monthly based on actual expenses incurred by the state of NH and the affected municipalities. The State of NH is charged with demonstrating and maintaining a reasonable assurance to FEMA that the NH RERP can be implemented and will provide adequate protection to the public in the designated emergency planning zones. Expenses include reimbursement for planning, training, drills and exercises as well as associated administrative expense incurred by municipalities, state agencies and support organizations that have a role in the NH RERP.

**Future Funding Needs Narrative**

The New Hampshire Radiological Emergency Response Program(RERP) is ongoing and requires that emergency preparedness exercises demonstrating New Hampshire's capabilities be conducted and evaluated by FEMA on a biannual basis. This is required in order to maintain a reasonable assurance finding of adequate preparedness measures made by the Federal Government (FEMA).

**Signed By:** Jocelyn Sy-Santiago

**Title:** Administrator IV

**Notes**

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**Fund Name: NH Nuclear Planning and Response Fund**

**Agency: Safety**

**RSA 6:12 ID# 004**

**Statutory Reference**

RSA 107-B:5

**House Policy Committee** Criminal Justice and Public Safety

**Senate Policy Committee**

Energy and Natural Resources

**Purpose of Dedicated Fund**

All funds collected under this chapter shall be deposited in the state treasury as restricted revenues. The full amount shall be credited to the New Hampshire nuclear planning and response fund and shall be used exclusively for the New Hampshire nuclear planning and response program.

**Accounting Unit 2770**

Fiscal Year	Beginning Balance	Revenue	Expenses	Other Srcs (Uses)	Ending Balance	Commitments
2024	188,367	-	-	-	188,367	-
2023	222,472	-	(34,105)	-	188,367	(8,219)
2022	232,503	-	(10,031)	-	222,472	(26,823)
2021	168,045	-	(7,670)	72,128	232,503	-

**Detailed Activities**

None supplied

**Revenue and Funding Source Narrative**

The cost of preparing, maintaining, and operating a nuclear emergency response plan shall be assessed against each assessed entity in such proportions as the commissioner of safety determines to be fair and equitable. The Department of Safety shall bill each assessed entity for the amount assessed against it. The bill shall be sent by registered mail and shall constitute notice of assessment and demand for payment.

Vermont Yankee, a former nuclear generating facility in Vermont, was billed for actual emergency preparedness expense on a monthly basis during operations. Vermont Yankee ceased operations in Aug 27,2013 and provided NH with a final lump sum payment to support reduced planning activiteis during the decommissioning process. No new revenue are expected.

**Expenses and Fund Uses Narrative**

Expenses include reimbursement for planning, training, drills, and exercises as well as associated administrative expense incurred by municipalities, state agencies and support organizations that have a role in the NH RERP.

**Future Funding Needs Narrative**

This AU records the Vermont Yankee portion of the Radiological Emergency Response Program which is expected to be spent down in the near future.

**Signed By:** Jocelyn Sy-Santiago

**Title:** Administrator IV

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 223-8021

**Fund Name: State Police Federal Forfeiture Fund**

**Agency: Safety**

**RSA 6:12 ID# 019**

**Statutory Reference**

RSA 318-B:17-b

**House Policy Committee** Criminal Justice and Public Safety

**Senate Policy Committee** Judiciary

**Purpose of Dedicated Fund**

Accounts are used primarily for meeting expenses incurred by law enforcement in connection with drug-related investigations.

**Accounting Unit 4017**

Fiscal Year	Beginning Balance	Revenue	Expenses	Other Srcs (Uses)	Ending Balance	Commitments
2024	506,721	549,004	(30,587)	-	1,025,138	-
2023	547,218	134,005	(174,503)	-	506,720	(7,880)
2022	350,025	207,041	(9,848)	-	547,218	(86,635)
2021	373,982	75,679	(99,636)	-	350,025	(58,975)

**Detailed Activities**

Non supplied

**Revenue and Funding Source Narrative**

Funds or assets generated from a forfeiture by any state or local law enforcement agency that directly participates in an investigation or prosecution that results in a forfeiture. In addition, applicable restitution payments are deposited accordingly into this account.

**Expenses and Fund Uses Narrative**

This fund is used primarily for meeting operating expenses incurred by law enforcement in the agency's drug enforcement program.

**Future Funding Needs Narrative**

There is a continued need as a dedicated fund in order to ensure the expenses incurred follow the "Guide to Equitable Sharing" for permissible uses. The Federal Government will withhold federal forfeiture payments if noncompliant with the guide.

**Signed By:** Jocelyn Sy-Santiago

**Title:** Administrator IV

**Notes**

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**Fund Name: State Police Forfeiture Fund**

**Agency: Safety**

**RSA 6:12 ID# 019**

**Statutory Reference**

RSA 318-B:17-b

**House Policy Committee** Criminal Justice and Public Safety

**Senate Policy Committee** Judiciary

**Purpose of Dedicated Fund**

Accounts are used primarily for meeting expenses incurred by law enforcement in connection with drug-related investigations.

**Accounting Unit 4013**

Fiscal Year	Beginning Balance	Revenue	Expenses	Other Srcs (Uses)	Ending Balance	Commitments
2024	145,020	6,181	-	-	151,201	-
2023	130,402	14,618	-	-	145,020	-
2022	109,027	21,375	-	-	130,402	-
2021	103,767	5,260	-	-	109,027	-

**Detailed Activities**

None supplied

**Revenue and Funding Source Narrative**

Funds or assets generated from a forfeiture by any state or local law enforcement agency that directly participates in an investigation or prosecution that results in a forfeiture. In addition, applicable restitution payments are deposited accordingly into this account.

**Expenses and Fund Uses Narrative**

Funds are used primarily for meeting expenses including training incurred by law enforcement in connection with drug-related investigations.

**Future Funding Needs Narrative**

This fund is used primarily for expenses incurred by law enforcement in the agency's drug enforcement programs, and there is a continued need as a dedicated fund in order to continue to utilize the funds to support the activities related to the revenue.

**Signed By:** Jocelyn Sy-Santiago

**Title:** Administrator IV

**Notes**

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 223-8021

**Fund Name: Motorcycle Rider Safety Fund**

**Agency: Safety**

**RSA 6:12 ID# 026**

**Statutory Reference** RSA 263:34-e

**House Policy Committee** Criminal Justice and Public Safety

**Senate Policy Committee** Transportation

**Purpose of Dedicated Fund**

The motorcycle rider safety fund is established in the state treasury and continually appropriated to the department which shall administer the fund.

**Accounting Unit** 8200

Fiscal Year	Beginning Balance	Revenue	Expenses	Other Srcs (Uses)	Ending Balance	Commitments
2024	837,747	622,502	(640,221)	-	820,028	(31,671)
2023	787,676	599,520	(549,449)	-	837,747	(64,894)
2022	713,232	586,800	(512,356)	-	787,676	(80,269)
2021	733,791	503,106	(523,665)	-	713,232	(41,050)

**Detailed Activities**

The fund shall only be used for administration of the motorcycle rider education program and expenses relating to the program, including, but not limited to, instructor training, licensing improvement, alcohol and drug education, public awareness, a driver improvement program for motorcyclists, technical assistance, program promotion, and other motorcycle safety programs. Funds may also be used for reimbursement of organizations with course sites.

**Revenue and Funding Source Narrative**

I. In addition to the fee for each certificate and renewal of registration for a motorcycle under RSA 261:141, III(o), an additional fee of \$1 shall be assessed and collected by the department. II. In addition to any other permit or license or endorsement fee for a motorcycle learner's permit or motorcycle license or endorsement, and for each license renewal, an additional fee of \$5 shall be assessed and collected by the department. \$1 per motorcycle registration and \$5 per motorcycle license. Instruction Training course fees: Beginner (BRC) - \$155, Intermediate (IRC) - \$60, Experienced (ERC) - \$65

**Expenses and Fund Uses Narrative**

The fund pays for three employees, two administrative staff who coordinates the program, and one equipment supervisor who repairs the motorcycles and transports the cycles to and from the ten training sites. The temporary training personnel hired beginning of April thru October is paid from the MRT fund. The fund also pays for rental of the training sites, and storage containers to house the motorcycles, and portable toilets, liability insurance, training books and supplies. Organizational dues are paid to a national training foundation who provides training, guidance and training materials for the states.

**Future Funding Needs Narrative**

The fund needs to continue to cover the expenses indicated in the above section. Heavier use of the fund is on a seasonal basis, therefore, a fund balance is needed to compensate for these fluctuations and ensure coverage of expenses.

**Signed By:** Jocelyn Sy-Santiago

**Title:** Administrator IV

**Notes**

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 223-8021

**Fund Name: Administrative License Revocation Program**

**Agency: Safety**

**RSA 6:12 ID# 037**

**Statutory Reference**

RSA 263:56-d, RSA 263:42, RSA 258:3 and 11 of Chapter Laws of 1992

**House Policy Committee** Judiciary

**Senate Policy Committee** Judiciary

**Purpose of Dedicated Fund**

To implement and fund the administrative license suspension program at the Department of Safety according to RSA 258:3&11 of Chapter Laws of 1992.

**Accounting Unit 2393**

Fiscal Year	Beginning Balance	Revenue	Expenses	Other Srcs (Uses)	Ending Balance	Commitments
2024	267,783	179,733	(259,600)	-	187,916	-
2023	305,648	183,740	(221,605)	-	267,783	-
2022	318,034	213,470	(225,856)	-	305,648	-
2021	311,169	214,290	(207,425)	-	318,034	-

**Detailed Activities**

None supplied

**Revenue and Funding Source Narrative**

The proceeds of the \$10 increase in the license reinstatement fee imposed by RSA 258:3 & 11 of Chapter Laws of 1992, reinstatement fee increase, are appropriated to the Department of Safety for the purposes of implementation of the provisions of this act, which is budgeted at the Bureau of Hearings.

**Expenses and Fund Uses Narrative**

The \$10 collected pursuant to RSA 263:42 V, funds the Bureau of Hearings operating expenses to offset the costs of the administrative license revocation program.

**Future Funding Needs Narrative**

This funding source needs to continue as a dedicated fund in order to maintain the administrative license suspension program at the Department of Safety according to Chapter 258:3 & 11, Laws of 1992. The revenue funds Hearings Examiners that are handling administrative license revocation (ALR) cases, therefore, the revenue has a direct relation to the use.

**Signed By:** Jocelyn Sy-Santiago

**Title:** Administrator IV

**Notes**

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 223-8021

**Fund Name: Bench Warrant Fund**

**Agency: Safety**

**RSA 6:12 ID# 037**

**Statutory Reference**

RSA 263:56-d and RSA 597:38-b

**House Policy Committee** Judiciary

**Senate Policy Committee**

Judiciary

**Purpose of Dedicated Fund**

Payments collected by the court under RSA 597:38-b shall be deposited into a special fund, known as the default bench warrant fund. The commissioner may draw on such fund to pay the cost of state, county, and local law enforcement officials who make arrests pursuant to bench warrants issued for persons improperly at large for driving-related offenses up to a maximum amount of \$100 per bench warrant.

**Accounting Unit 8210**

Fiscal Year	Beginning Balance	Revenue	Expenses	Other Srcs (Uses)	Ending Balance	Commitments
2024	260,800	56,644	(49,294)	-	268,150	(5,340)
2023	256,122	52,507	(47,829)	-	260,800	(4,631)
2022	254,848	33,799	(32,525)	-	256,122	(14,402)
2021	244,675	27,315	(17,142)	-	254,848	(4,337)

**Detailed Activities**

None supplied

**Revenue and Funding Source Narrative**

Whenever a party recognized to appear for any offense involving driving makes default and the recognizance is declared forfeited, payment received in accordance with RSA 597:38-b shall be deposited into a special fund, known as the default bench warrant fund.

**Expenses and Fund Uses Narrative**

Pursuant to RSA 541-A, the default bench warrant fund is used to pay the costs related to law enforcement officials and bench warrants. The commissioner may also draw upon such fund to pay for costs associated with breath or blood alcohol testing, upon the recommendation of the advisory committee on breath analyzer machines pursuant to RSA 106-G:1.

**Future Funding Needs Narrative**

The fund needs to continue to cover the expenses indicated in the above including the costs to maintain breath or blood alcohol testing expenditures that are not able to be budgeted at the local, county, or state levels

**Signed By:** Jocelyn Sy-Santiago

**Title:** Administrator IV

**Notes**

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 223-8021

**Fund Name: Enhanced 911 Systems Fund**

**Agency: Safety**

**RSA 6:12 ID# 040**

**Statutory Reference**

**RSA 106-H:9**

**House Policy Committee** Criminal Justice and Public Safety

**Senate Policy Committee**

Executive Depts and Administration

**Purpose of Dedicated Fund**

The enhanced 911 system shall be funded through a surcharge to be levied upon each residence and business telephone exchange line, including PBX trunks and Centrex lines, each individual commercial mobile radio service number, and each semi-public coin and public access line.

**Accounting Unit** multiple

Fiscal Year	Beginning Balance	Revenue	Expenses	Other Srcs (Uses)	Ending Balance	Commitments
2024	6,455,193	15,125,354	(15,717,368)	-	5,863,179	(545,941)
2023	8,971,038	16,108,792	(18,624,637)	-	6,455,193	(984,033)
2022	12,680,804	13,858,646	(17,568,412)	-	8,971,038	(1,355,213)
2021	10,408,386	15,815,344	(13,542,926)	-	12,680,804	(976,330)

The above balances have been restated for corrections attributable to fiscal year 2020.

**Detailed Activities**

None supplied

**Revenue and Funding Source Narrative**

The enhanced 911 system is funded through a surcharge to be levied upon each residence and business telephone exchange line, including PBX trunks and Centrex lines, each individual commercial mobile radio service number, and each semi-public coin and public access line and prepaid commercial mobile radio service. No such surcharge shall be imposed upon more than 25 business telephone exchange lines, including PBX trunks and Centrex lines, or more than 25 commercial mobile radio service exchange lines per customer billing account. Prepaid commercial mobile radio seller having less than 150 retail transactions in a calendar quarter and who has not collected the surcharge on such transactions shall not be required to remit the surcharge on those transactions, or on an amount of service denominated as 10 minutes or less, or 5 dollars or less. Current surcharge amount is seventy five (75) cents per line per month, up to a maximum of 25 lines.

**Expenses and Fund Uses Narrative**

The enhanced 911 system surcharge income allows the Division of Emergency Services and Communications to maintain the manpower and equipment to operate two statewide public safety answering points (PSAPs) that meet or exceed the National Emergency Number Association standards for enhanced 911 center operation. The funding provides for in-house training of new telecommunications staff a Mapping & Addressing Unit which develops and maintains an addressing database through the use of state of the art mapping software and provides Geographic Information System (GPS) data for the location of cellular emergency calls. The surcharge also funds the technical staff to maintain the computer telephony equipment and software unique to the operation of an enhanced 9-1-1 system and the maintenance of the State's emergency radio communications system.

**Future Funding Needs Narrative**

This dedicated fund is required to ensure that the New Hampshire 911 system is maintained in accordance with national standards and always available to the public as the primary way to request and receive assistance in an emergency.

**Signed By:** Jocelyn Sy-Santiago

**Title:** Administrator IV

**Notes**

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223-8021

**Fund Name: New Hampshire Motor Vehicle Industry Board**

**Agency: Safety**

**RSA 6:12 ID# 056**

**Statutory Reference**

**RSA 357-C:12**

**House Policy Committee Transportation**

**Senate Policy Committee**

**Transportation**

**Purpose of Dedicated Fund**

There is established a New Hampshire motor vehicle industry board for the purpose of enforcing regulation of business practices between motor vehicle manufacturers, distributors, and dealers.

**Accounting Unit 2395**

<b>Fiscal Year</b>	<b>Beginning Balance</b>	<b>Revenue</b>	<b>Expenses</b>	<b>Other Srcs (Uses)</b>	<b>Ending Balance</b>	<b>Commitments</b>
2024	61,973	-	-	-	61,973	-
2023	62,142	3,000	(3,169)	-	61,973	-
2022	56,636	6,000	(494)	-	62,142	-
2021	56,905	-	(269)	-	56,636	-

**Detailed Activities**

None supplied

**Revenue and Funding Source Narrative**

Revenue is generated for the fund from the filing fee for each case. For a party to initiate a case in front of the board, that party must pay a fee of \$1,500.

**Expenses and Fund Uses Narrative**

Funds the operating expenses of the Motor Vehicle Industry Board including mileage for members to attend meetings - approximately \$150 total. For an evidentiary hearing, each member is entitled to an additional fee, for a total of \$250. Generally there are 4 meetings per year and probably 5 evidentiary hearings.

**Future Funding Needs Narrative**

Board Members participate with the expectation that expenses they incur from conducting meetings and hearing will be reimbursed. The fees collected are directly related to, and continue to support, the expenditures related to the board's activity.

**Signed By:** Jocelyn Sy-Santiago

**Title:** Administrator IV

**Notes**

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 223-8021

**Fund Name: Watercraft Safety Fund**

**Agency: Safety**

**RSA 6:12 ID# 058**

**Statutory Reference**

RSA 270-E:6-a & RSA 279-E:6-a

**House Policy Committee** Criminal Justice and Public Safety

**Senate Policy Committee**

Transportation

**Purpose of Dedicated Fund**

There is established the navigation safety fund which shall be nonlapsing and continually appropriated to the department of safety, Div of Safety Srvcs. The state treasurer may invest monies in the fund as provided by law and all interest received on such investment shall be credited to the fund.

**Accounting Unit** multiple

Fiscal Year	Beginning Balance	Revenue	Expenses	Other Srcs (Uses)	Ending Balance	Commitments
2024	6,788,810	4,404,050	(5,292,838)	-	5,900,022	(741,173)
2023	7,165,404	4,314,947	(4,691,541)	-	6,788,810	(2,141,560)
2022	6,827,617	4,463,131	(4,125,344)	-	7,165,404	(338,530)
2021	6,133,068	4,704,178	(4,009,629)	-	6,827,617	(229,384)

**Detailed Activities**

None Supplied

**Revenue and Funding Source Narrative**

Registration fees of boats, boating education, registration enforcement fines, boat tax collection fees, and mooring fees fund the watercraft safety fund. \$10 Lifetime Boater education certificate up to 6/30/09, thereafter \$30; Boat gas refund donated to navigation safety fund; Motorboat registration (up to 16'; \$24), (16'-21'; \$34), (21'-30'; \$52), (30'-45'; \$72), (45' above \$92); Inspection certificate of commercial motorboat operators \$15, certificate of captain, master, pilot or engineer; A vessel manufacturer or dealer, or person engaged in vessel repair maintenance, shall pay \$5 to the department for an initial registration certificate, and \$3 for each additional registration certificate; \$1.50 for each registration processed by an authorized agent of the dept who is not an employee. The fees are collected and retained by the agent as compensation for processing the registration; RSA 72-A:3 boat fee is hereby imposed; boat violations; mooring decal fees

**Expenses and Fund Uses Narrative**

The fund is used to provide safety of navigation on over 900 navigable New Hampshire public waterways as well as 58 miles of tidal waters and the administration and enforcement of RSA 270, RSA 270-B, RSA 270-D, and RSA 270-E. The core activities of the watercraft safety fund include accident investigation, placement and maintenance of aids to navigations, law enforcement patrols, commercial inspections, commercial licensing of vessel operators, recruitment and training of seasonal sworn officers, homeland security on the coast. Additionally, it supports the issuance of permits for moorings, boat racing, water related special events, and operates the mandatory boater education certification program.

**Future Funding Needs Narrative**

The revenues collected from individuals recreating on the public waters of NH are used to promote the safety of navigation and the administration and enforcement of statutes associated with their use. Marine Patrol's mission of maintaining and regulating these public waters provides for the safe and mutual enjoyment, both from the shore and from water-borne conveyances.

**Signed By:** Jocelyn Sy-Santiago

**Title:** Administrator IV

**Notes**

Jocelyn.sy-santiago@dos.nh.gov  
223-8021

**Fund Name: Conservation Plate Fund**

**Agency: Safety**

**RSA 6:12 ID# 060**

**Statutory Reference**

RSA 261:97-a

**House Policy Committee** Resources, Recreation and Development

**Senate Policy Committee**

Energy and Natural Resources

**Purpose of Dedicated Fund**

The fund shall be used for the promotion, protection, and investment in the state's natural, cultural, and historic resources.

**Accounting Unit 8140**

Fiscal Year	Beginning Balance	Revenue	Expenses	Other Srcs (Uses)	Ending Balance	Commitments
2024	2,256,110	2,609,710	(2,456,110)	-	2,409,710	-
2023	2,092,654	2,456,111	(2,292,655)	-	2,256,110	-
2022	1,961,985	2,292,655	(2,161,986)	-	2,092,654	-
2021	1,749,079	2,161,986	(1,949,080)	-	1,961,985	-

**Detailed Activities**

None supplied

**Revenue and Funding Source Narrative**

\$29 of each motor vehicle conservation (Mooseplate) plate registration is deposited in the conservation number plate trust fund.

**Expenses and Fund Uses Narrative**

The fund distributes \$5,000 of every \$100,000 received up to \$50,000 to DOT for an expanded wildflower establishment program. \$1 for every new, renewal, and transfer of registration, up to a total of \$50,000, shall be placed in a nonlapsing account for use by the department of Natural and Cultural Resources to promote the conservation number plate program. Twenty percent of the revenue up to \$200,000 goes to NH Land and Community Heritage Investment Authority which has been distributed monthly. The remaining balance is to be distributed by percentage between: 40% to the Dept of Natural and Cultural Resources, 20% to the Department of Fish & Game, and 20% to the State Conservation Committee. We transferred 2022 remaining amount in Aug 2022.

**Future Funding Needs Narrative**

There is a continued need for this a dedicated fund in order to ensure that revenue collected from the issuance of license plates is used to support the promotion, protection, and investment in the State's natural, cultural, and historic resources as required by law.

**Signed By:** Jocelyn Sy-Santiago

**Title:** Administrator IV

**Notes**

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 223-8021

**Fund Name: Fire Standards and Emergency Medical Services Fund**

**Agency:** Safety

**RSA 6:12 ID#** 073

**Statutory Reference**

RSA 21-P:12-d

**House Policy Committee** Criminal Justice and Public Safety

**Senate Policy Committee**

Executive Depts and Administration

**Purpose of Dedicated Fund**

There is established in the office of the state treasurer a separate, nonlapsing fund to be known as the Fire Standards and Training and EMS Fund from which the state treasurer shall pay expenses incurred in the administration of the Division of fire Standards and Training and Emergency Medical Services, under RSA 21-P:12-a, the Division of Fire Safety, under RSA 21-P:12, the Division of Homeland Security and Emergency Management, and the position of fireworks inspector, under RSA 160-C:17

**Accounting Unit** multiple

Fiscal Year	Beginning Balance	Revenue	Expenses	Other Srcs (Uses)	Ending Balance	Commitments
2024	778,464	9,136,232	(10,565,103)	-	(650,407)	(364,908)
2023	2,431,108	9,309,258	(10,961,902)	-	778,464	(484,803)
2022	3,506,459	8,587,253	(9,662,604)	-	2,431,108	(667,359)
2021	3,153,814	8,210,548	(7,857,903)	-	3,506,459	-

**Detailed Activities**

None supplied

**Revenue and Funding Source Narrative**

RSA 260-14, the Dept of Safety charges fees for the release of information generated either thru bulk data, electronic media, or as requested over the counter. 260:14 Records and Certification. XIII. Notwithstanding the provisions of RSA 91-A, the department may charge reasonable fees for the release of information under this section. In determining a reasonable fee, the department shall consider factors such as labor and production costs, as well as the market value of the information. All such fees shall be deposited in the Fire Standards and Training and Emergency Medical Services fund established in RSA 21-P:12-d. RSA 153-A:22 & SAF-C 5907.02 (a-r) The Commissioner may charge fees for licensure of an emergency med svc unit, vehicle, instructor/coordinator.

**Expenses and Fund Uses Narrative**

Operating budget expenses related to the Division of Fire Standards and Training and Emergency Medical Services, and the Division of Fire Safety. These include salaries, benefits, equipment, facilities and consumables at the Concord and North Country Fire Academies, and the Office of the State Fire Marshal.

**Future Funding Needs Narrative**

The Fire Fund is required to fund the critical public safety operations noted above, however, existing revenue sources alone are no longer sufficient to fully fund both the Division of Fire Standards and Training and the Division of Fire Safety. The Division of Fire Safety was moved partially to General Fund in FY20/21 to address these concerns resulting in a positive impact on the fund balance. Weaknesses in General Fund estimates forced the Division back to the Fire Fund in FY22/23. The Department projects little to no fund balance remaining at the end of FY24.

**Signed By:** Jocelyn Sy-Santiago

**Title:** Administrator IV

**Notes**

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223-8021

**Fund Name: Driver & Safety Education Fund**

**Agency: Safety**

**RSA 6:12 ID# 096**

**Statutory Reference**

**RSA 263:52 II**

**House Policy Committee Transportation**

**Senate Policy Committee Transportation**

**Purpose of Dedicated Fund**

Driver Training Fund is established to fully fund courses of instruction and training in safe motor vehicle driving.

**Accounting Unit multiple**

<b>Fiscal Year</b>	<b>Beginning Balance</b>	<b>Revenue</b>	<b>Expenses</b>	<b>Other Srcs (Uses)</b>	<b>Ending Balance</b>	<b>Commitments</b>
2024	15,719	8,472,880	(8,420,572)	-	68,027	-
2023	55,106	8,130,020	(8,169,407)	-	15,719	(8,357)
2022	11,250	7,740,224	(7,696,368)	-	55,106	(7,021)
2021	5,625	7,528,354	(7,522,729)	-	11,250	(5,625)

**Detailed Activities**

None supplied

**Revenue and Funding Source Narrative**

For each original driver license issued, \$5 shall be credited to the driver training fund. RSA 263:42. For each vanity plate issued, \$40 shall be credited to the fund. Plates shall be renewed on an annual basis at \$40 per set. RSA 261:89.

**Expenses and Fund Uses Narrative**

The Driver & Safety Education Fund supports the Driver Training Program within the Division of Motor Vehicles. There are two employees who manage this program. The program is responsible for providing driver training course materials, licensing of schools, and certifying driving instructors. Once the program is funded in full, the next 1.5 million dollars shall be transferred to the Department of Safety as restricted revenue, with the balance going to the general fund.

**Future Funding Needs Narrative**

This dedicated fund is required to properly account for and manage the funds in accordance with statute. Once the driver training course materials, licensing of schools, and certification services have been funded in accordance with the legislative estimates for the current fiscal year, the next 1.5 million dollars shall be transferred to the Department of Safety as restricted revenue, which currently funds a portion of the Detective Bureau in the Division of State Police. Thereafter the balance of all such fees shall be transferred to the general fund. Limited funding is carried over to the next fiscal year for this dedicated fund to cover any outstanding encumbrances. There will be year-end timing differences to when the remaining funds get transferred to the general fund.

**Signed By:** Jocelyn Sy-Santiago

**Title:** Administrator IV

**Notes**

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 223-8021

**Fund Name: Response and Recovery Fund**

**Agency: Safety**

**RSA 6:12 ID# 143**

**Statutory Reference**

RSA 21-P:46

**House Policy Committee** Criminal Justice and Public Safety

**Senate Policy Committee**

Executive Depts and Administration

**Purpose of Dedicated Fund**

Upon receiving a federal declaration for a disaster, the grantee, the State of New Hampshire signs a FEMA/State Agreement which obligates the State to the non-federal share of 25% of the total written damages. With these dedicated funds, State agencies may receive the full 25% of the non-federal share of the written damages and communities and private non-profit organizations may receive 50% of the non-federal share or 12.5% of the total written damages.

**Accounting Unit 2805**

Fiscal Year	Beginning Balance	Revenue	Expenses	Other Srcs (Uses)	Ending Balance	Commitments
2024	-	-	-	-	-	-
2023	-	-	-	-	-	-
2022	-	-	-	-	-	-
2021	128	-	(128)	-	-	-

**Detailed Activities**

None supplied

**Revenue and Funding Source Narrative**

Communities which submit 12.5% of the expenditures of each disaster award are requested to submit claims to the Division of Homeland Security and Emergency Management. There has been no recent activity in this fund and future activity is unpredictable. This fund needs to remain active to facilitate future funding opportunities for communities impacted by presidentially declared disasters.

**Expenses and Fund Uses Narrative**

The State of New Hampshire is responsible for a 25% match of the awarded Public Assistance disaster funds awarded by the Federal Emergency Management Agency (FEMA). The State of NH agrees to obligate to the 25% as part of receiving the 75% FEMA disaster funds. Expenditures have to occur within the community affected by the disaster and must be in accordance with the FEMA grant approved expenditures. Typically this 25% match is provided by the local community receiving the federal aid. The State of NH may reimburse each community up to 12.5% of their expenditures if funds are appropriated by the Legislature. There has been no recent activity in this fund and future activity is unexpected.

**Future Funding Needs Narrative**

This fund is required in the event that the Legislature appropriates state funds for use by locals to meet some or all of the 25% match requirement.

**Signed By:** Jocelyn Sy-Santiago

**Title:** Administrator IV

**Notes**

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 223-8021

**Fund Name: Reflectorized Plate Fund**

**Agency: Safety**

**RSA 6:12 ID# 152**

**Statutory Reference**

**RSA 228:25**

**House Policy Committee** Criminal Justice and Public Safety

**Senate Policy Committee** Transportation

**Purpose of Dedicated Fund**

The Commissioner may charge the necessary expenses for the manufacture, storage, handling, and distribution of reflectorized motor vehicle plates.

**Accounting Unit 8107**

Fiscal Year	Beginning Balance	Revenue	Expenses	Other Srcs (Uses)	Ending Balance	Commitments
2024	1,140,240	1,986,433	(2,581,205)	-	545,468	(686,329)
2023	1,860,948	1,944,741	(2,665,449)	-	1,140,240	(433,203)
2022	2,056,370	1,933,772	(2,129,194)	-	1,860,948	(1,217,514)
2021	1,825,119	2,204,378	(1,973,127)	-	2,056,370	(609,895)

**Detailed Activities**

There is hereby established an inventory fund in the department of safety consisting of the initial appropriation of \$2,000,000 which sum is hereby authorized as a revolving fund comprised of funds in the highway fund that are not otherwise appropriated and into which shall be deposited additional revenues derived from the number plate manufacturing fee established in this paragraph. The fund shall be nonlapsing and continually appropriated to the department.

**Revenue and Funding Source Narrative**

Notwithstanding any other provision of law, the commissioner of safety shall charge, in addition to the regular motor vehicle registration fee, a number plate manufacturing fee of \$4.00 per plate at the time of issuing said reflectorized motor vehicle number plates or replacement reflectorized number plates.

**Expenses and Fund Uses Narrative**

The fund is used for the necessary expenses for the manufacture, storage, handling and distribution of reflectorized motor vehicle plates, including payroll of plateroom employees. The reflectorized plate is used primarily to purchase aluminum for the Dept. of Corrections, and decal year sticker inventory for yearly plate validation, sheeting (aluminum graphics on plates), shrinkwrap for plate deliveries, MAAP database subscription (Redbook for Muni Agencts), postage for license plate mailings to town clerks and municipal agents, including mailing of vanity plates and other related costs incurred to make a legal license plate.

**Future Funding Needs Narrative**

There is a continued need for this a dedicated fund in order to ensure that revenue collected from the issuance of license plates is used to support the costs associated with the manufacturing, storage, handling, and distribution of license plates.

**Signed By:** Jocelyn Sy-Santiago

**Title:** Administrator IV

**Notes**

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 223-8021

**Fund Name: Road Toll Escrow**

**Agency: Safety**

**RSA 6:12 ID# 168**

**Statutory Reference**

RSA 260:37 I-III

**House Policy Committee** Transportation

**Senate Policy Committee**

Transportation

**Purpose of Dedicated Fund**

To Bond taxpayers who do not qualify for traditional bonds.

**Accounting Unit** OFFBK

Fiscal Year	Beginning Balance	Revenue	Expenses	Other Srcs (Uses)	Ending Balance	Commitments
2024	38,196	-	-	2,221	40,417	-
2023	36,978	-	-	1,218	38,196	-
2022	36,920	-	-	58	36,978	-
2021	36,910	-	-	10	36,920	-

**Detailed Activities**

None supplied

**Revenue and Funding Source Narrative**

In lieu of furnishing a bond executed by a surety company, a distributor may deposit with the state treasurer cash or obligations of the United States or bonds of the State of New Hampshire to the amount required by this section.

**Expenses and Fund Uses Narrative**

Money is held in escrow, in lieu to posting a surety bond with road toll. Money is refunded to the motor fuel distributor licensee upon cancellation of their account in good standing. Funds may also be returned to the distributor if the bond amount is reduced due to decreased liability.

**Future Funding Needs Narrative**

This escrow account is required to provide proper accounting for distributors who elect to deposit amounts equal to their bond requirements with the State.

**Signed By:** Jocelyn Sy-Santiago

**Title:** Administrator IV

**Notes**

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 223-8021

**Fund Name: Uninsured Motorist Fund**

**Agency: Safety**

**RSA 6:12 ID# 168**

**Statutory Reference**

**RSA 264:22, 264:5**

**House Policy Committee Transportation**

**Senate Policy Committee Transportation**

**Purpose of Dedicated Fund**

Uninsured motorist who cause bodily or vehicular damage to another party may post estimated damages in an escrow account until a court hearing determines the outcome of the case upon which time the money held in escrow is refunded to the injured party. Monies are held in a trust capacity to keep the uninsured motorist from having their driving privileges revoked.

**Accounting Unit OFFBK**

Fiscal Year	Beginning Balance	Revenue	Expenses	Other Srcs (Uses)	Ending Balance	Commitments
2024	116,453	74,580	(105,007)	-	86,026	-
2023	101,941	28,249	(13,737)	-	116,453	-
2022	144,286	57,109	(99,454)	-	101,941	-
2021	141,286	49,140	(46,140)	-	144,286	-

**Detailed Activities**

A person may give proof of financial responsibility by delivering to the department a receipt of the state treasurer showing the deposit with him of money in the amount, or securities approved by him of a market value in the amount, required for coverage in a motor vehicle liability policy furnished by the person giving such proof under this chapter. Such securities shall be of a type which may legally be purchased by savings banks or for trust funds.

**Revenue and Funding Source Narrative**

Upon furnishing an estimated autobody shop repair or doctor bills, an uninsured motorist may post estimated damages to the state in lieu of a revoked license to continue driving until a court judgement decides who is the injured party. Interest and dividends have accumulated within the fund for years, as payment made out to injured parties does not include interest.

**Expenses and Fund Uses Narrative**

Upon notification from the courts that a decision/judgement for the injured party has been reached, court papers are delivered to Financial Responsibility from the injured party to recoup the monies held by financial responsibility. Financial responsibility notifies the Treasury Department that an injured party is awaiting the refund of monies held in escrow. The Dept of Treasury releases payment and sends a check to financial responsibility who mails the check to the injured party. Expenditures are merely refunds of escrow deposits until a judgement is made.

**Future Funding Needs Narrative**

This escrow account is required to provide proper accounting for uninsured motorists to maintain driving privileges while awaiting a court hearing.

**Signed By:** Jocelyn Sy-Santiago

**Title:** Administrator IV

**Notes**

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 223-8021

**Fund Name: Criminal Records Fund**

**Agency: Safety**

**RSA 6:12 ID# 170**

**Statutory Reference**

RSA 106:B-7(II) & SAF-C 5703-4

**House Policy Committee** Criminal Justice and Public Safety

**Senate Policy Committee** Judiciary

**Purpose of Dedicated Fund**

Notwithstanding RSA 106-B:10 or any other provision of law to the contrary, the fees collected pursuant to RSA 106-B:7, I(b) shall be credited to a special nonlapsing account for the department of safety by the department of administrative services to cover the expenses of conducting such checks. Such fees shall not be deposited in the general fund.

**Accounting Unit 4019**

Fiscal Year	Beginning Balance	Revenue	Expenses	Other Srcs (Uses)	Ending Balance	Commitments
2024	4,162,781	4,936,691	(4,444,694)	-	4,654,778	(132,229)
2023	3,792,803	4,516,889	(4,146,911)	-	4,162,781	(177,415)
2022	2,585,305	4,461,346	(3,253,848)	-	3,792,803	(84,911)
2021	1,713,719	3,458,956	(2,587,370)	-	2,585,305	-

**Detailed Activities**

None supplied

**Revenue and Funding Source Narrative**

A sexual offender/offender against children shall pay an annual fee of \$50 within 10 days of the sexual offender/offender against children's registration during the month of his or her birth date. The cost of a criminal check shall be \$25 unless SAF-C 5703.07 applies. The \$25 fee shall be charged regardless of whether the inquiry results in a criminal record or information indicating there is not a criminal record. Volunteers for public or private non-profit agencies that provide services to the elderly, the disabled or children shall be charged \$10 for each criminal record check requested.

There shall be a fee collected by the division as the fee is established and set by the FBI, for handling a request involving fingerprint processing for noncriminal justice purposes. The fingerprint fee is \$48.25 (\$21.25 if volunteer).

**Expenses and Fund Uses Narrative**

The fund is used to cover the expenses of operating the Criminal Records Unit, including personnel, overtime, day-to-day operating expenses, equipment maintenance charges, required equipment upkeep and replacements.

**Future Funding Needs Narrative**

The Criminal Records Unit operates on a fee for service basis. This fund is required to ensure that the fees collected are used to support the ongoing operating expenses associated with maintaining and researching Criminal History Record Information (CHRI) for the State of New Hampshire.

**Signed By:** Jocelyn Sy-Santiago

**Title:** Administrator IV

**Notes**

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 223-8021

**Fund Name: NH Disaster Relief Fund 2011**

**Agency: Safety**

**RSA 6:12 ID# 316**

**Statutory Reference**

Executive Order 2011-4

**House Policy Committee** Criminal Justice and Public Safety

**Senate Policy Committee** Judiciary

**Purpose of Dedicated Fund**

Establish an account separate from other funds into which private donations for disaster relief assistance may be made. Funds from this account may be made available to provide assistance to individuals who suffered damage and loss as a result of Tropical Storm Irene or future disaster.

**Accounting Unit 8884**

Fiscal Year	Beginning Balance	Revenue	Expenses	Other Srcs (Uses)	Ending Balance	Commitments
2024	45,292	-	-	-	45,292	-
2023	45,292	-	-	-	45,292	-
2022	45,292	-	-	-	45,292	-
2021	45,292	-	-	-	45,292	-

**Detailed Activities**

None supplied

**Revenue and Funding Source Narrative**

Private donations received for disaster relief assistance.

**Expenses and Fund Uses Narrative**

All disbursements from the fund are to be approved by the Director of the New Hampshire Department of Safety, Division of Homeland Security and Emergency Management, in consultation with the Individual Assistance Committee and the Governor. The Director shall appoint an Individual Assistance Committee to review, evaluate and make recommendations on requests for individual assistance. The Committee shall be comprised of representatives from the non-profit community, human service organizations, disaster response organizations, the Community Action Programs and volunteer organizations who will serve at the pleasure of the Director. The Director shall appoint a chair.

**Future Funding Needs Narrative**

There is a continued need for this as a dedicated fund to record private donations made to the State for the purpose of disaster relief.

**Signed By:** Jocelyn Sy-Santiago

**Title:** Administrator IV

**Notes**

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 223-8021

**Fund Name: Fallen State Troopers Memorial**

**Agency: Safety**

**RSA 6:12 ID# 342**

**Statutory Reference**

**RSA 4:9-n**

**House Policy Committee ED & A**

**Senate Policy Committee**

**Executive Depts and Administration**

**Purpose of Dedicated Fund**

RSA 4:9-n effective 8/27/2018 authorized a memorial to commemorate law enforcement members of the division of state police who gave their lives in the performance of duty. This fund will house gifts and donations to construct and maintain the memorial when built.

**Accounting Unit 2381**

<b>Fiscal Year</b>	<b>Beginning Balance</b>	<b>Revenue</b>	<b>Expenses</b>	<b>Other Srcs (Uses)</b>	<b>Ending Balance</b>	<b>Commitments</b>
2024	2,657	-	-	(2,657)	-	-
2023	3,763	-	(1,106)	-	2,657	-
2022	32,902	4,500	(33,639)	-	3,763	(937)
2021	-	-	-	-	-	-

The fund was established 8/27/2018 and has had no activity until FY22.

**Detailed Activities**

The fund was established to authorize construction of a memorial to commemorate law enforcement members of the division of state police who gave their lives in the performance of duty. This fund will house gifts and donations to construct the memorial and maintain it after construction is complete.

**Revenue and Funding Source Narrative**

All of the funding necessary for this project is being raised through donations and fundraisers, which are being organized through the New Hampshire Troopers Association. All funds donated to the State will be credited to the Fallen State Troopers Memorial Fund. The fundraising campaign launch was delayed due to COVID-19.

**Expenses and Fund Uses Narrative**

This fund, as well as other sources, were utilized to complete construction during FY22. The memorial was dedicated in June 2022. The Other use is for a check that was written to the Trooper Association to close out the account.

**Future Funding Needs Narrative**

None supplied

**Signed By:** Jocelyn Sy-Santiago

**Title:** Administrator IV

**Notes**

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 223-8021

**Fund Name: Body-Worn and Dashboard Camera Fund**

**Agency: Safety**

**RSA 6:12 ID# 370**

**Statutory Reference**

**RSA 105-D:3**

**House Policy Committee Finance**

**Senate Policy Committee**

**Finance**

**Purpose of Dedicated Fund**

To provide grants to local and county law enforcement agencies to equip officers with body-worn cameras and agency vehicles with dashboard cameras.

**Accounting Unit 1384**

<b>Fiscal Year</b>	<b>Beginning Balance</b>	<b>Revenue</b>	<b>Expenses</b>	<b>Other Srcs (Uses)</b>	<b>Ending Balance</b>	<b>Commitments</b>
2024	2,766,784	-	(312,119)	-	2,454,665	(612,882)
2023	983,688	-	(221,904)	2,005,000	2,766,784	(727,824)
2022	-	1,000,000	(16,312)	-	983,688	(678,417)

**Detailed Activities**

To provide grants to reimburse local and county law enforcement agencies for implementing officers with body-worn cameras and agency vehicles with dashboard cameras.

**Revenue and Funding Source Narrative**

Revenues derived from legislative appropriations.

**Expenses and Fund Uses Narrative**

Reimbursements to local and county law enforcement agencies for implementing officers with body-worn cameras and agency vehicles with dashboard cameras.

**Future Funding Needs Narrative**

Funds are non-lapsing and continuously appropriated. Grant awards will be issued until all funds are utilized. Additional legislative funding will be required once initial funds are exhausted if grant program is to continue.

**Signed By:** Jocelyn Sy-Santiago

**Title:** Administrator IV

**Notes**

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